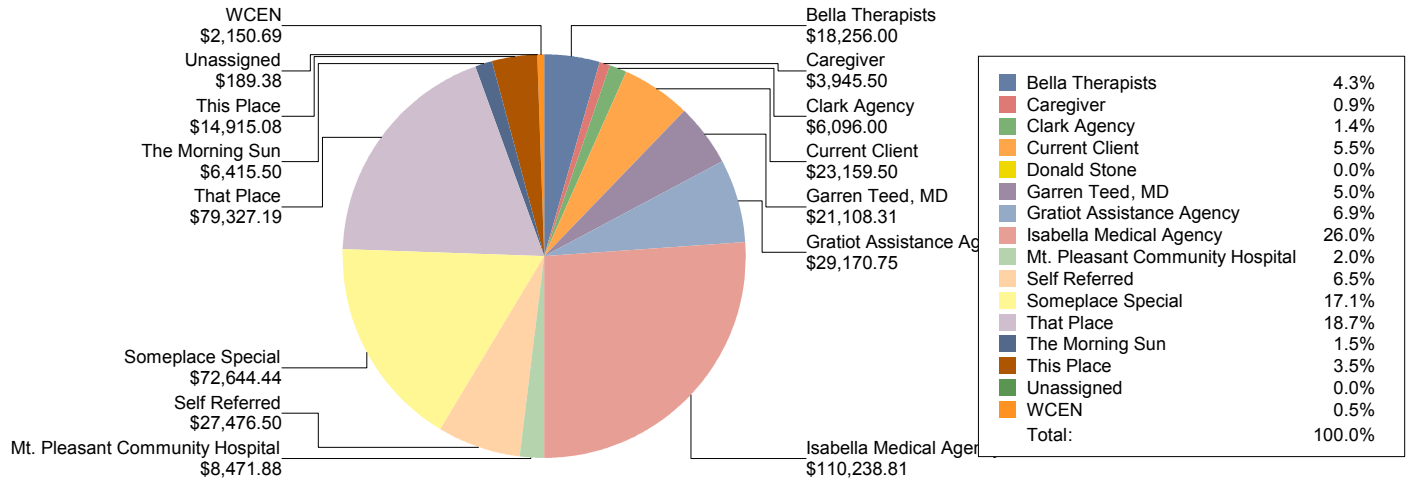




Julie's Homecare

Gross Profit By Referral Source

For the period 01/01/2009 - 08/31/2009



Referral Source	Revenue	%	Expense	%	Gross Profit	%
Isabella Medical Agency	\$ 235,015.38	24.07%	\$ 124,776.56	53.09%	\$ 110,238.81	46.91%
That Place	\$ 146,072.88	14.96%	\$ 66,745.69	45.69%	\$ 79,327.19	54.31%
Someplace Special	\$ 129,423.75	13.25%	\$ 56,779.31	43.87%	\$ 72,644.44	56.13%
Gratiot Assistance Agency	\$ 69,431.25	7.11%	\$ 40,260.50	57.99%	\$ 29,170.75	42.01%
Self Referred	\$ 104,387.50	10.69%	\$ 76,911.00	73.68%	\$ 27,476.50	26.32%
Current Client	\$ 65,024.75	6.66%	\$ 41,865.25	64.38%	\$ 23,159.50	35.62%
Garren Teed, MD	\$ 57,115.13	5.85%	\$ 36,006.81	63.04%	\$ 21,108.31	36.96%
Bella Therapists	\$ 38,449.00	3.94%	\$ 20,193.00	52.52%	\$ 18,256.00	47.48%
This Place	\$ 52,081.68	5.33%	\$ 37,166.60	71.36%	\$ 14,915.08	28.64%
Mt. Pleasant Community Hospi	\$ 11,686.25	1.20%	\$ 3,214.38	27.51%	\$ 8,471.88	72.49%
The Morning Sun	\$ 18,291.50	1.87%	\$ 11,876.00	64.93%	\$ 6,415.50	35.07%
Clark Agency	\$ 21,700.00	2.22%	\$ 15,604.00	71.91%	\$ 6,096.00	28.09%
Caregiver	\$ 14,443.75	1.48%	\$ 10,498.25	72.68%	\$ 3,945.50	27.32%
WCEN	\$ 12,694.50	1.30%	\$ 10,543.81	83.06%	\$ 2,150.69	16.94%
Unassigned	\$ 581.25	0.06%	\$ 391.88	67.42%	\$ 189.38	32.58%
Donald Stone	\$ 100.00	0.01%	\$ 270.00	270.00%	-\$ 170.00	-170.00%
Total	\$976,498.55	100.00%	\$553,103.04	56.64%	\$423,395.51	43.36%

**Overtime and holiday rates are not included in Gross Profit calculations