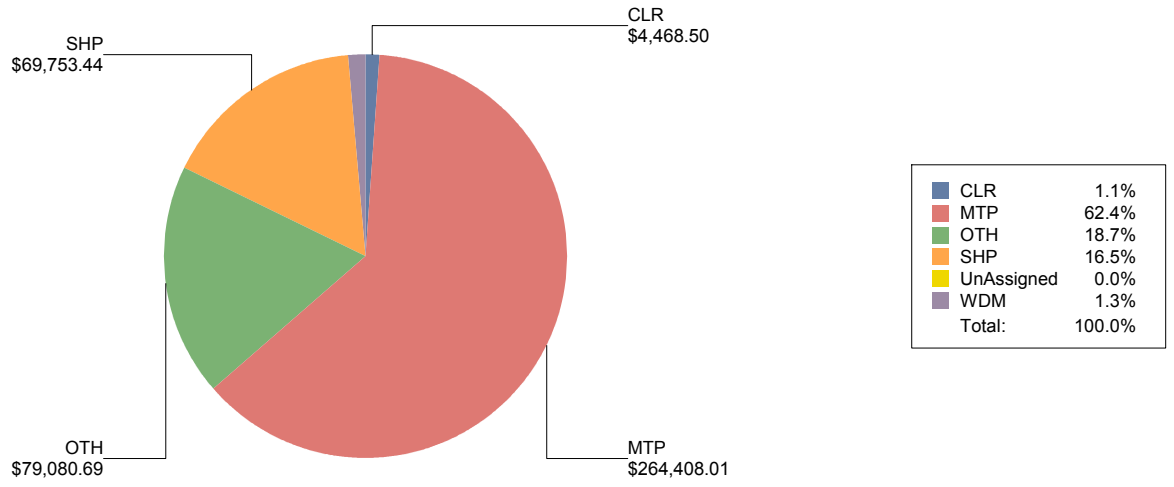




Julie's Homecare

Gross Profit By Location

For the period 01/01/2009 - 08/31/2009



| Location | Revenue | % | Expense | % | Gross Profit | % |
|--------------|---------------------|----------------|---------------------|---------------|---------------------|---------------|
| MTP | \$ 588,597.80 | 60.28% | \$ 324,189.79 | 55.08% | \$ 264,408.01 | 44.92% |
| OTH | \$ 163,792.00 | 16.77% | \$ 84,711.31 | 51.72% | \$ 79,080.69 | 48.28% |
| SHP | \$ 189,877.75 | 19.44% | \$ 120,124.31 | 63.26% | \$ 69,753.44 | 36.74% |
| WDM | \$ 17,731.25 | 1.82% | \$ 12,046.38 | 67.94% | \$ 5,684.88 | 32.06% |
| CLR | \$ 16,499.75 | 1.69% | \$ 12,031.25 | 72.92% | \$ 4,468.50 | 27.08% |
| UnAssigned | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% |
| Total | \$976,498.55 | 100.00% | \$553,103.04 | 56.64% | \$423,395.51 | 43.36% |

**Overtime and holiday rates are not included in Gross Profit calculations